

## Appendix 2

| <b>Approvals under authority delegated to the City Treasurer</b><br><b>1st June 2022 EXECUTIVE</b> |   |                       |              |          |          |          |              |
|--|---|-----------------------|--------------|----------|----------|----------|--------------|
| Dept   | Scheme  | Funding               | 2022/23      | 2023/24  | 2024/25  | Future   | Total        |
|  |   |                       | £'000        | £'000    | £'000    | £'000    | £'000        |
| Neighbourhoods   | Replacement of MRA Outdoor Track Floodlights          | Waterfall Fund        | 171          |          |          |          | 171          |
| Growth & Development   | Levenshulme Railway Station - Access for All          | Capital Fund          | 50           |          |          |          | 50           |
| Public Sector Housing  | Home as Energy Systems (HAES) project Additional ERDF | Government Grant      | 420          |          |          |          | 420          |
| Neighbourhoods   | EV Charging Points                                    | Invest to Save        | 71           |          |          |          | 71           |
| Corporate Services   | Integrated Working - Gorton Health Hub                | Capital Fund          | 377          |          |          |          | 377          |
| Neighbourhoods   | Upgrade CCTV System                                   | Capital Receipts      | 618          |          |          |          | 618          |
| Growth & Development   | Home Arches   | External Contribution | 200          |          |          |          | 200          |
| Growth & Development   | Beswick Hub - Beswick Shops                           | Capital Receipts      | 261          |          |          |          | 261          |
| Highways Services  | Patching Defect Repairs                               | RCCO                  | 500          |          |          |          | 500          |
|  |   |                       |              |          |          |          |              |
| <b>Total Delegated Approval Requests</b>   |   |                       | <b>2,668</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,668</b> |